

PENOBSCOT COUNTY - UNORGANIZED TERRITORY BUDGET  
 FISCAL YEAR 2026 - JULY 1, 2025 TO JUNE 30, 2026

SERVICES	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %
46 - Roads & Bridges	111,850	111,850	0	0.0%
68 - Snow Removal	1,154,815	1,192,842	38,027	3.3%
44 - Salt / Sand Sheds	14,089	14,089	0	0.0%
60 - Solid Waste	292,237	300,653	8,416	2.9%
61 - Fire Protection	120,600	141,610	21,010	17.4%
62 - Law Enforcement	249,200	256,700	7,500	3.0%
63 - Ambulance Service	99,700	124,000	24,300	24.4%
64 - Cemeteries	41,660	40,475	-1,185	-2.8%
69 - Animal Control	6,300	6,300	0	0.0%
66 - Polling Places	3,500	3,500	0	0.0%
70 - Snowmobile Trails	2,000	2,000	0	0.0%
72 - Audit & Bank Fees	5,800	5,800	0	0.0%
<b>TOTAL SERVICES</b>	<b>2,101,751</b>	<b>2,199,819</b>	<b>98,068</b>	<b>4.7%</b>

CAPITAL RESERVE	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %
50 - Truck Replacement (yr. 1 of 6)	8,000	10,000	2,000	25.0%
42 - Road Construction Projects	50,000	50,000	0	0.0%
47 - Road Paving Projects	210,000	210,000	0	0.0%
45 - Bridge Maintenance Escrow	0	0	0	0.0%
43 - Salt Sand Sheds Capital	20,000	20,000	0	0.0%
<b>TOTAL CAPITAL RESERVE</b>	<b>288,000</b>	<b>290,000</b>	<b>2,000</b>	<b>0.7%</b>

**TOTAL SERVICES & CAPITAL RESERVE** 2,489,819

**ADMINISTRATION (Up to 5%)** 124,491

**TOTAL BUDGETED APPROPRIATIONS** 2,614,310

PENOBSCOT COUNTY - UNORGANIZED TERRITORY BUDGET  
FISCAL YEAR 2026 - JULY 1, 2025 TO JUNE 30, 2026

SERVICES BREAKDOWN / Roads & Bridges	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %	Description
Ditching	27,000	27,000	0	0.0%	
Roadside Mowing	6,500	6,500	0	0.0%	
Brush Cutting	8,750	8,750	0	0.0%	
Grading	17,000	17,000	0	0.0%	
Surface Gravel	10,000	10,000	0	0.0%	
Patching, Sweeping	3,300	3,300	0	0.0%	
Culvert Replacement	20,000	20,000	0	0.0%	
Shoulder Maintenance	8,200	8,200	0	0.0%	
Mileage	200	200	0	0.0%	Road Inspections
Fuel	7,000	7,000	0	0.0%	2,000 gallons @ \$3.50 / gal
Vehicle Maintenance / Insurance	3,500	3,500	0	0.0%	
Bid Advertising	400	400	0	0.0%	
<b>Total Roads &amp; Bridges</b>	<b>111,850</b>	<b>111,850</b>	<b>0</b>	<b>0.0%</b>	

SERVICES BREAKDOWN / Snow Removal	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %	Description
Aryle	77,460	77,460	0	0.0%	1,200 yds. sand @ \$11.00 / 66 tons salt @ \$90
Drew	74,577	77,157	2,580	3.5%	1,000 yds. Sand @ \$14.50 / 66 tons salt @ \$90
Grand Falls	100,202	100,202	0	0.0%	1,300 yds. sand @ \$15.00 / 66 tons salt @ \$90
Grand Lake Road	100,590	100,590	0	0.0%	1,400 yds. sand @ \$13 / 99 tons salt @ \$90
Greenfield	103,068	105,110	2,042	2.0%	1,600 yds. sand @ \$10.75 / 99 tons salt @ \$90
Grindstone	113,375	107,003	-6,372	-5.6%	sand (included) / 99 tons salt @ \$90 - New Contract
Herseytown	11,426	12,569	1,143	10.0%	Salt & sand included in contract price Aroostook
Kingman / Prentiss	351,766	359,203	7,437	2.1%	6,000 yds.@ \$14.50 / 300 tons @ \$90
Mattamiscontis	51,633	51,633	0	0.0%	650 yds. sand @ \$9.50 / 33 tons salt @ \$90
Millinocket Lake Road	87,618	88,815	1,197	1.4%	1,400 yds. sand @ \$12.40 / 66 tons salt @ \$90
Fuel Adjustments	2,500	2,500	0	0.0%	total for fy23 winter \$2,148.10 / fy24 \$507
Mileage	200	200	0	0.0%	Road inspections
Bid Advertising	400	400	0	0.0%	2 Bid solicitations
UT Services Assist / Road Agent	70,000	100,000	30,000	42.9%	\$70,000 / Back to 2019
Storm Contingency	10,000	10,000	0	0.0%	
<b>Total Snow Removal</b>	<b>1,154,815</b>	<b>1,192,842</b>	<b>38,027</b>	<b>3.3%</b>	

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SERVICES BREAKDOWN	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %	Description
Salt / Sand Storage Buildings					
Electricity	4,000	4,000	0	0.0%	fy24 - \$3,693
Repairs / Maintenance	5,000	5,000	0	0.0%	
Facility Registrations / Insurance	1,400	1,400	0	0.0%	
Space Rental / Chester	3,689	3,689	0	0.0%	Payment #5 of 5
<b>Total Salt / Sand Storage Bldgs.</b>	<b>14,089</b>	<b>14,089</b>	<b>0</b>	<b>0.0%</b>	
SERVICES BREAKDOWN					
Solid Waste					
Tipping Fees PERC	85,000	85,000	0	0.0%	850 tons to PERC @ \$100 / ton
Curbside / Maine Waste Systems	45,000	108,000	63,000	140.0%	Argyle / Greenfield / Drew / Prentiss / Kingman / Mattam
Curbside / Irelands	85,280	29,484	-55,796	-65.4%	T5 R7 / T6 R8
Septic Disposal	2,345	2,580	235	10.0%	(Entire UT) / Bid Year / Est. 10% Increase
Printing Services	200	200	0	0.0%	Transfer Station Stickers
Special Collections	1,000	1,000	0	0.0%	
Adversting	300	300	0	0.0%	
<b>Municipal Contracts</b>					
Burlington	7,500	7,500	0	0.0%	Grand Falls / Year 2 of 3
Howland	750	750	0	0.0%	Recycling for Mattamiscontis
Lakeville	800	800	0	0.0%	Pukakon TWP / Year 2 of 3
Mattawamkeag	2,400	2,400	0	0.0%	Recycling for Kingman & Prentiss
Medway	12,700	13,100	400	3.1%	Grindstone / Herseytown / Soldiertown / Contract CPI %
Millinocket	30,300	29,773	-527	-1.7%	8 - Townships in Millinocket Area
Mt. Chase	2,500	2,500	0	0.0%	
Old Town	1,200	1,200	0	0.0%	Recycling for Argyle & Greenfield
Sherman	8,462	8,716	254	3.0%	Portion of Herseytown / Contract CPI @ 3%
<b>Demo Debris/Springfield</b>					
Container Rental	1,000	1,000	0	0.0%	\$150.00 / 7 months
Tipping Fees	1,400	1,650	250	17.9%	15 tons @ \$110 / ton
Container Haul	1,800	2,400	600	33.3%	4 hauls @ \$600.00 / haul
1/2 Operating Costs	1,200	1,200	0	0.0%	
<b>Universal Waste/Lee</b>					
Waste Disposal	100	100	0	0.0%	
1/5 Operating Costs	1,000	1,000	0	0.0%	
<b>Total Solid Waste</b>	<b>292,237</b>	<b>300,653</b>	<b>8,416</b>	<b>2.9%</b>	

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SERVICES BREAKDOWN	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %	Description
Fire Protection					
Alton	12,100	13,310	1,210	10.0%	Argyle / Contract Year / Est. 10% Increase
Reed	3,500	3,500	0	0.0%	Drew Twp - Fire Only
East Millinocket	6,000	11,000	5,000	83.3%	Grindstone / TA R7 / T2 R9 / Part T1 R6 (\$9,200 now)
Howland	20,000	30,800	10,800	54.0%	Grand Falls, Summit, Mattamiscontis (\$28,000 now)
Kingman / Truck / Station	11,500	11,500	0	0.0%	Kingman / Prentiss / Drew
Lincoln	1,500	1,500	0	0.0%	T2 R8 / Combined Fire & Ambulance
Mattawamkeag	4,000	5,000	1,000	25.0%	Kingman / Fire Only
Milford	17,000	17,000	0	0.0%	Greenfield Fire & EMS / Year 2 of 3
Millinocket	8,000	11,000	3,000	37.5%	8 - Townships in Millinocket Area (\$10,000 now)
Mt. Chase	2,000	2,000	0	0.0%	UT's / Mt. Chase Area
Springfield	5,000	5,000	0	0.0%	Prentiss
Staceyville	2,000	2,000	0	0.0%	Herseytown, Soldiertown & T3 R7 (Contract Only)
Call Billing	18,000	18,000	0	0.0%	Services Not Covered by Contracts
Orono Haz Mat Team	10,000	10,000	0	0.0%	
<b>Total Fire Protection</b>	<b>120,600</b>	<b>141,610</b>	<b>21,010</b>	<b>17.4%</b>	
SERVICES BREAKDOWN					
Ambulance Services					
East Millinocket	6,000	11,000	5,000	83.3%	Grindstone / TA R7 / T2 R9 / Part T1 R6 (\$9,200 now)
East Millinocket	6,000	20,000	14,000	233.3%	Kingman / Prentiss (\$18,000 now)
Lincoln	2,600	3,500	900	34.6%	Drew EMS Only
Millinocket	25,000	25,000	0	0.0%	8 - Townships in Millinocket Area (\$20,000 now)
Old Town	24,600	28,000	3,400	13.8%	Argyle (\$26,068 now)
Patten	17,500	18,500	1,000	5.7%	UT's / Patten Area (Contract Year)
Call Billing	18,000	18,000	0	0.0%	
<b>Total Ambulance Services</b>	<b>99,700</b>	<b>124,000</b>	<b>24,300</b>	<b>24.4%</b>	

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SERVICES BREAKDOWN	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %	Description
<b>Cemeteries</b>					
Argyle Cemetery Assoc.	6,500	6,500	0	0.0%	Debbie Gilman (Committee Chair )
Drew PLT	6,500	5,450	(1,050)	-16.2%	Kim Lee (Committee Chair ) / Shannon Sears
Greenfield	9,200	9,490	290	3.2%	Jeanine Tablemen (Committee Chair)
Kingman Cemetery Assoc.	8,800	8,800	0	0.0%	Heather Whitney (Committee Chair )
Prentiss Cemetery Assoc.	8,860	8,435	(425)	-4.8%	Belinda Raymond (committee chair )
Liability Insurance	1,800	1,800	0	0.0%	
<b>Total Cemeteries</b>	<b>41,660</b>	<b>40,475</b>	<b>(1,185)</b>	<b>-2.8%</b>	

SERVICES BREAKDOWN	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %	Description
<b>Animal Control</b>					
Animal Control Officers	4,000	4,000	0	0.0%	Contract / Mileage
Training	400	400	0	0.0%	
Bangor Humane Society	950	950	0	0.0%	
Penobscot Valley Humane	950	950	0	0.0%	
<b>Total Animal Control</b>	<b>6,300</b>	<b>6,300</b>	<b>0</b>	<b>0.0%</b>	

SERVICES BREAKDOWN	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %	Description
<b>Polling Places</b>					
Alton, Millinocket, Webster, Reed	3,500	3,500	0	0.0%	
<b>Total Polling Places</b>	<b>3,500</b>	<b>3,500</b>	<b>0</b>	<b>0.0%</b>	

SERVICES BREAKDOWN	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %	Description
<b>Snowmobile Trails</b>					
Bowlin Matagamom Club	2,000	2,000	0	0.0%	
<b>Total Snowmobile Trails</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0.0%</b>	

SERVICES BREAKDOWN	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %	Description
<b>Public Safety</b>					
Personnel / 2 patrol positions	249,200	256,700	7,500	3.0%	Year 3 of 3
Vehicles / Firearms / Uniforms	0	0	0	0.0%	
<b>Total Public Safety</b>	<b>249,200</b>	<b>256,700</b>	<b>7,500</b>	<b>3.0%</b>	

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 FISCAL YEAR 2026 - JULY 1, 2025 TO JUNE 30, 2026

COMPUTATION OF ASSESSMENT

2,614,310

BUDGETED APPROPRIATIONS

ESTIMATED REVENUES	2024-2025 Approved	2025-2026 Dept. Request	Inc / (Dec) \$\$	Inc / (Dec) %	Description
LRAP (Local Road Assistance)	140,000	145,000	5,000	3.6%	fy24 - \$143,576
Excise Taxes	275,000	350,000	75,000	27.3%	fy24 - \$454,022
Interest on Investments	12,000	27,000	15,000	125.0%	fy24 - \$34,275
Fire / Rescue Reimbursements	1,000	1,000	0	0.0%	
Road Salt Reimbursement	3,150	3,150	0	0.0%	Hancock 28 tons & Piscataquis 7 tons @ \$90.00/ton
Sand Reimbursement	10,300	17,722	7,422	72.1%	Hancock / Piscataquis / Macwahoc
Sand Storage Fees	900	900	0	0.0%	Hancock & Piscataquis Counties @ \$1.00 per yard
<b>Snow Removal Reimbursement</b>					
Hancock County / Macwahoc	59,750	33,350	(26,400)	-44.2%	5.75 miles @ \$5,800.00 /mile / Macwahoc (\$26,400)
Piscataquis County / Baxter Park	7,384	8,634	1,250	16.9%	1.42 miles @ \$5,200 / mile & Baxter Park - \$1,250
<b>Total Estimated Revenues</b>	<b>509,484</b>	<b>586,756</b>	<b>77,272</b>	<b>15.2%</b>	

TRIO Account "G 1-999-00" / Use Prior Year Beg Balance

Fund Balance (from 7/1/2025 ) 350,289  
 Less 10% Budgeted Appropriations 261,431  
**Net Surplus 88,858**

Estimated Revenues 586,756  
 Net Surplus 88,858  
**Total Deductions 675,614**

Budgeted Appropriations 2,614,310  
 Total Deductions 675,614  
**Tax Assessment 1,938,696**

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 FISCAL YEAR 2026 - JULY 1, 2025 TO JUNE 30, 2026

TAX CAP COMPUTATION	Prior Year fy25	Current Year fy26	Authorization
Avg Real Personal Inc Growth Factor	4.69%	5.51%	 Commissioner Peter K. Baldacci / District I
Property Growth Factor	1.63%	1.70%	
<b>Tax Cap Limit</b>	<b>6.32%</b>	<b>7.21%</b>	
Tax Assessment 2025-2026 / (fy26)		1,938,696	 Commissioner Andre E Cushing, III / Chair / District II
Tax Assessment 2024-2025 / (fy25)	1,999,755	1,868,069	
Tax Assessment 2023-2024 / (fy24)	1,868,069	<b>70,627</b>	
<b>Increase In Assessment</b>	<b>131,685</b>		 Commissioner David Marshall / District III
Tax Cap Limit	6.32%	7.21%	
Increase in Assessment	7.05%	3.78%	
<b>Over Cap</b>	<b>0.73%</b>	<b>-3.43%</b>	

December 17, 2024  
 Signature Date

